

Exhibit No. 14Date 5-14-07Amendments to House Bill No. 2
3rd Reading CopyBill No. HB 2

Requested by Senator David Wanzenried

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
May 14, 2007 (8:15pm)

1. Page A-10, line 8.

Strike: "4,217,315 4,107,964" [general fund FY08 and FY09]**Insert:** "4,652,529 4,396,278" [general fund FY08 and FY09]

2. Page A-10, line 25.

Strike: "10,678,472 10,705,643" [general fund FY08 and FY09]**Insert:** "11,749,483 11,825,747" [general fund FY08 and FY09]

3. Page A-11.

Following: line 5**Insert:** "c. Tax Administration (OTO) 2,000,000 2,000,000"
[general fund FY08 and FY09]

4. Page A-11, line 21.

Strike: "7,114,975 7,110,637" [general fund FY08 and FY09]**Insert:** "9,608,750 9,702,219" [general fund FY08 and FY09]

5. Page A-12, line 14.

Strike: "17,061,932 17,175,259" [general fund FY08 and FY09]**Insert:** "18,061,932 18,175,259" [general fund FY08 and FY09]

6. Page C-9, line 13.

Strike: "13,743,175 13,785,951" [general fund FY08 and FY09]**Insert:** "11,743,175 11,785,951" [general fund FY08 and FY09]

- END -

Explanation - This amendment increases general fund for the Department of Revenue for tax administration by \$5.0 million per year in on-going funding and \$2.0 million per year in on-time funding (\$14.0 million over the biennium), including funding for 5.00 FTE per year in the following programs of the department:

Item 1: Director's Office - \$435,214 in FY 2008 and \$288,314 in FY 2009 (\$723,528 over the biennium).

Item 2: Information Technology and Processing - \$1,071,011 in FY 2008 and \$1,120,104 in FY 2009 (\$2,191,115 over the biennium).

Item 3: Information Technology and Processing - \$2.0 million in FY 2008 and \$2.0 million (\$4.0 million over the biennium) for one

time costs.

Item 4: Business and Income Taxes Division - \$2,493,775 in FY 2008 and \$2,591,582 in FY 2009 (\$5,085,357 over the biennium), including funding for 5.00 FTE per year.

Item 5: Property Assessment Division - \$1.0 million per year (\$2.0 million over the biennium).

Item 6: Reduces funding for fire suppression in the Department of Natural Resources and Conservation by \$2.0 million per year